**Colorado League of Charter Schools
Performance Management**

Looking for a data management solution for your school?
Alpine Achievement is available for purchase through the League. With Alpine Achievement Systems you can store and analyze multiple sources of data in the Alpine including TCAP/CMAS, ACCESS, Colorado Growth Model, NWEA, early literacy assessments other standardized assessments, and the system can be customized to include any of your internal measures. You can also maintain student plans including literacy, RtI, gifted, and customize your own plans. Read on to find out more about the packages available through Alpine and the support you receive by purchasing through the League**.** The pricing for the 2014-15 school year is listed below.

Alpine Achievement Pricing Guide for 2014-15 School Year

A la Carte Offerings of Premium Packages

➢ State Assessments Package (includes TCAP, Alternate, ACCESS, ACT, Growth Model Data) - $2.70 * total student enrollment K-12
➢ Data Warehouse Package (includes NWEA plus additional assessments) - $4.95 * total student enrollment K-12
➢ Plan Builder (includes Literacy plus additional plans) - $2.95 * total student enrollment K-12

A la Carte Offerings for Continued Services *(no change from 2008 pricing)*
➢ NWEA - $0.90 per student in tested grade levels
➢ Literacy only (without TCAP) - $1.80 * per student enrollment K-10

Bundled Packages (cost savings are based on items purchased separately)
➢ Literacy System (added to State Assessment Premium Package) = $0.90 * per student enrollment K-10 (save $0.90 per student)
➢ State Assessment Premium Package + Data Warehouse = $5.65 (save $2 per student)
➢ State Assessment Premium Package + Plan Builder = $4.65 (save $1 per student)
➢ Data Warehouse + Plan Builder = $6.90 (save $1 per student)
➢ State Assessment Premium Package + Data Warehouse + Plan Builder = $7.60 (save $3 per student)

Introductory Special - Additional Incentive for New or Upgraded Service
➢ Data Warehouse (if added to State Assessment Premium Package): save extra $0.50 per student
➢ Plan Builder (if added to State Assessment Premium Package): save extra $0.50 per student
➢ Data Warehouse and Plan Builder (if added to State Assessment Premium Package): save extra $1.00 per student

Charter School Support Package (Specifics about the support package are included on the next page)- $1,000.00
Alpine Achievement will support schools in the use of Alpine Achievement including:
➢ Provide schools with assistance by phone and email as needed
➢ Assist schools with their current students files and test data files (uploads, data scrubbing, any maintenance issues)
➢ Provide consultation assistance for data scrubbing issues
➢ Assist schools with creating teacher class groups
➢ Activating and set up of local tests
➢ Maintain the literacy assessment setup (i.e. data uploads, current testing and reporting window, etc)
➢ Assist with setup, and enhancements for Data Warehouse or Plan Builder

If you have any questions about Alpine pricing through the League, please contact Tisha Bouwmeester at tbouwmeester@coloradoleague.org or 303-989-5356, ext. 106.

The Performance Management team at the League, working with Alpine Achievement Systems, is offering a support package to charter schools that purchase Alpine Achievement under the League's license. The purpose of developing this package is to ensure that schools can leverage the full capability of the system and use it effectively. The cost of the support package is $1,000/year and is part of the annual cost of the system. Please note: Charter schools purchasing independently pay $1,500/year.

Alpine Achievement assists schools with the following:
  ➢ Assist schools with their current student files
  ➢ Provide consultation assistance for data scrubbing issues (ie. multiple student names found in NWEA student reports)
  ➢ Assist schools with creating teacher class groups (Diane)
  ➢ Maintain & assist with the literacy assessment setup and on-going use (i.e., for assistance with DIBELS, DRA, etc)
  ➢ Assist with setup, and enhancements for Data Warehouse or Plan Builder
  ➢ Activating and set up of local tests
  ➢ Provide schools with assistance by phone and email as needed
First Point of Contact for Assistance: Diane Taylor- diane@alpineachievement.com (720) 963-9200, x 3

The League will be responsible for the following:
  ➢ Set up new schools as they join
  ➢ Define the Permission Profile Setups
  ➢ Assist schools with TCAP data uploads
  ➢ Define and manage the Student Demographics setup
  ➢ Coordinate group trainings
First Point of Contact for Assistance: Tisha Bouwmeester-tbouwmeester@coloradoleague.org (303)989-5356, x106

The school will be responsible for the following:
  ➢ Either obtain TCAP data from the district or give Alpine permission to retrieve the data from the district on their behalf (if the district is willing to transfer it to Alpine directly)
  ➢ Set up/update/manage their own users (for assistance with this contact Diane).
  ➢ Upload their Current Students file directly (for assistance with this contact Diane).
  ➢ Upload their test data directly, ie NWEA data, literacy data, any local assessments, etc. (for assistance with this contact Diane).

Professional Services

The League offers some options in professional development opportunities to support the school's use of Alpine Achievement.

  ➢ Alisabeth Shearn, Alpine Achievement Systems – The League contacts Alpine Achievement and holds training dates in August with Alisabeth Shearn from Alpine Achievement Systems. These dates are secured early and then offered to participating schools – these trainings can be half-day or full-day. The cost of these trainings are based on Alisabeth Shearn's consulting rate (As of September-2010 the rate is $1400/day).
  ➢ The League offers customized professional development to work with your staff, data team, or administration on using Alpine Achievement Systems and other performance management related professional growth opportunities. These services are customized to meet the needs of the school and are offered at $650/half-day and $1000/full-day.

For any questions related to Alpine Achievement professional development services, please contact Tisha Bouwmeester at 303-989-5356, ext. 106 or tbouwmeester@coloradoleague.org.

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Examples

School A: **New school** joining Alpine using State Assessments, DW, PB with a total enrollment of 377 students
    Charter Support Package $ 1,000.00
    Bundle discount for State Assessments. + DW + PB = $6.60 * total enrollment K-12
    (**Introductory Special**)
    Total annual cost: $ 3,488.20

School B: upgrade TCAP to State Assessments, add Data Warehouse (DW), continue Literacy
    Charter Support Package $ 1,000.00
    State Assessment Premium Package $ 2.70* total enrollment K-12
    Data Warehouse (includes NWEA) $ 4.95 * total enrollment K-12
    Literacy $ 0.90 * total enrollment K-10
    Bundle discount for State Assessments. + DW **-** $ 2.00 * total enrollment K-12
    2014 Incentive savings for State Assessments. +DW **-** $ 0.50 * total enrollment K-12

School C: upgrade State Assessments, add DW, upgrade Literacy to PB
    Charter Support Package $ 1,000.00
    State Assessment Premium Package $ 2.70 * total enrollment K-12
    Plan Builder $ 2.95 * total enrollment K-12
    Data Warehouse (includes NWEA) $ 4.95 * total enrollment K-12
    Bundle discount for State Assessments. +DW+PB **-** $ 3.00 * total enrollment K-12
    2014 Incentive savings for State Assessments. +DW **-** $ 0.50 * total enrollment K-12
    2014 Incentive savings for State Assessments. +PB **-** $ 0.50 * total enrollment K-12

Legend:
PB=Plan Builder
DW=Data Warehouse

Contact Tisha Bouwmeester at tbouwmeester@coloradoleague.org or 303-989-5356, ext. 106 with questions.