



COLORADO LEAGUE of  
CHARTER SCHOOLS  
*focus on achievement*

## Colorado League of Charter Schools Performance Management

The Performance Management team at the League supports charters by vetting new performance management systems that enter the Colorado market. While the League remains agnostic to specific systems, we will leverage group purchasing power by forming a collaborative when there is interest from schools. Currently, we have such an arrangement with data management system Alpine Achievement.

### **Looking for one system for all your K-12 data and assessment needs?**

We are excited to announce a new partnership with Illuminate Education, a web-based assessment builder (aligned to common core) and data management system (DnA). The League is able to offer a support package to member charter schools that purchase under the League's license. This package allows schools to leverage the full capability of the system and use it effectively at a reduced cost for all schools with less than 1,000 students. In addition, schools will benefit from added data support from the League. The cost of the support package is \$500 /year and is included in the annual cost of the system.

Read on to learn more about the support and pricing available by purchasing through the League.

### **Illuminate Education Pricing Guide**

#### **OPTION 1-The Collaborative**

##### **Illuminate's DNA Annual School Costs**

Schools with less than 1,000 students

- One Time First Year Implementation Charge \$3,000 plus an additional \$1.00 per total student enrollment
- Year two is \$4 per total student enrollment

##### **DNA Additional Add-On Costs**

DNA Item Bank Content Options

- INSPECT Common Core Item Bank \$1.50 per total student enrollment
- NWEA Item Bank \$2.90 per total student enrollment

##### **Colorado League Support Package**

- \$500 per year and is part of the annual cost of the system. Schools will pay this directly to the league. See below for details regarding the League's support package services.

##### **Training\***

- Onsite - \$2,500 per day (two days minimum\*)
- Web - \$500 (Follow up training option after onsite days have been completed. These are intended for small groups.)

Schools may group together to share training costs when it makes sense and is appropriate, as determined in collaboration with Illuminate and the League. \*Trainings and the related costs are customized and tailored to the school's needs.

Additional training option - Users can travel to Irvine, CA, for additional training sessions at no charge. These can be explored and discussed based on Illuminate staff availability on a case-by-case basis.

### **Roles and Responsibilities**

#### **The League will be responsible for the following activities:**

- Set up new schools with Illuminate's DnA system as they join
- Assist schools to define and set up Permission Profiles and Roles
- Assist schools with populating and importing the Core Data Spec Files
- Obtain and upload state-level data from district on school's behalf
- Set up and manage the student demographics codes and fields.
- Coordinate group trainings as needed and desired by schools.

**First point of contact for assistance with the above six items: Tisha Bouwmeester; [tbouwmeester@coloradoleague.org](mailto:tbouwmeester@coloradoleague.org); (303)989-5356, x106**

**The school will be responsible for the following activities:**

- Download the grade cam plug in
- With League support, populate and import the following Illuminate Core Data Spec Files
  - sites.txt
  - terms.txt
  - gradpers.txt
  - courses.txt
  - studemo.txt
  - enrollment.txt
  - users.txt
  - roles.txt
  - mastschd.txt
  - roster.txt
  - contacts.txt
  - transcripts.txt
  - programs.txt
- Set up, update, and manage users (for assistance with this contact Tisha Bouwmeester).
- Upload test data directly, i.e. NWEA, literacy, or any local assessment data (for assistance with this, contact Illuminate Education Support HELP Desk at 951-739-0186 during regular hours, Monday-Friday 8:00A.M. to 5:00P.M. PST).

**Illuminate assists schools with the following:**

- Provide consultation assistance for data scrubbing issues (i.e. multiple student names)
- Assist with setup and enhancements for local assessments, including NWEA and state assessments
- Provide schools with assistance by phone and email as needed

**First point of contact for assistance in the above three items:** All support services are provided by Illuminate Education Support HELP Desk at **(951)739-0186** during regular hours (Mon-Fri 8:00A.M. to 5:00P.M. PST).

**Cost Examples**

<b>YEAR ONE</b>	
<b>School with 500 students</b>	
One-Time First Year Implementation Charge	\$3,000.00
One-Time First Year Implementation \$1 per Student Charge	\$500.00
First Year Required On-site Training*	\$5,000.00
Support Package	\$500.00
*Training costs vary as they are customized specific to each school's needs. It is expected that schools train their staff within the implementation year.	
<b>TOTAL FIRST YEAR COSTS</b>	<b>\$9,000.00</b>

<b>Year Two</b>	
<b>School A: Using Illuminate's DNA (Data and Assessment system) with a total enrollment of 500 students and the NWEA item bank</b>	
DNA Annual costs \$4 X 500 total student enrollment K-12	\$2,000.00
NWEA item bank \$2.90 X 500 total student enrollment K-12	\$1,450.00
Support Package	
Additional training may be obtained on a customized basis.	\$500.00
<b>TOTAL COSTS</b>	<b>\$3,950.00</b>

<b>Year Two</b>	
<b>School B: Using Illuminate's DNA (Data and Assessment system) with a total enrollment of 500 students and the INSPECT Common Core item bank</b>	
DNA Annual costs \$4 X 500 total student enrollment K-12	\$2,000.00
INSPECT Common Core item bank \$1.50 X 500 total student enrollment K-12	\$750.00
Support Package	\$500.00
<b>TOTAL COSTS</b>	<b>\$3,250.00</b>

<b>Year Two</b>	
<b>School C: Using Illuminate's DNA (Data and Assessment system) with a total enrollment of 500 students</b>	
DNA Annual costs \$4 X 500total student enrollment K-12	\$2,000.00
Support Package	\$500.00
<b>TOTAL COSTS</b>	<b>\$2,500.00</b>

**OPTION 2 - School(s) elect to have their own independent, unique instance of Illuminate Educations DNA software**

**DNA Annual School Costs**

- Schools with less than 1,000 kids  
Annual Implementation Charge of \$3,500 plus an additional \$1.00 per total student enrollment.
- Schools over 1,000 Kids  
\$4.00 per total student enrollment

**DNA Additional Add-On Costs**

DNA Item Bank Content Options

- INSPECT Common Core Item Bank \$1.50 per total student enrollment
- NWEA Item Bank \$2.90 per total student enrollment

**Training\***

- On site - \$2,500 per day (three days Minimum)
- Web - \$500 (Follow up training option after onsite days have been completed. These are intended for small groups)

Schools can group together to share training costs when it makes sense and is appropriate, as determined in collaboration with Illuminate and the League. Trainings and the costs are customized and tailored to the school's needs.

\*Additional training option - Users can travel to Irvine, CA, for additional training sessions at no charge. These can be explored and discussed based on Illuminate staff availability on a case by case basis.

<b>Year Two</b>	
<b>School D: Using Illuminate's DNA (Data and Assessment system) independently- outside of the collaborative with a total enrollment of 500 students</b>	
DNA Annual license fee	\$3,500.00
DNA Annual costs \$1 X 500 total student enrollment K-12	\$500.00
Item bank \$1.50 X 500 total student enrollment K-12	\$750.00
<b>TOTAL COSTS</b>	<b>\$4,750.00</b>

For more information on this option, please contact Matthew Busser, [matthew@illuminateed.com](mailto:matthew@illuminateed.com); 949-342-6512.

For any questions related to purchasing Illuminate through the League, please contact Tisha Bouwmeester at [tbouwmeester@coloradoleague.org](mailto:tbouwmeester@coloradoleague.org) or 303-989-5356, ext. 106.