Medicaid School Health Services Program

Untapped Revenue Source – Is Your District Participating?
Agenda

- Overview
- Role of the DHCPF/PCG
- Role of CDE
- Local Services Plan (LSP)
- Random Moment Time Study (RMTS)
- Reimbursement
- Additional Reimbursement – MAC
- How Funds Can Be Spent
- Annual Report to CDE
- Resources
School Health Services (SHS) Overview

• There are four areas of reimbursement available to Colorado School Districts
  – Direct Service (DS) Claiming
  – Targeted Case Management (TCM) Claiming
  – Specialized Transportation Claiming
  – Medicaid Administrative Claiming (MAC)
SHS Overview

• Direct Services (DS)
  – Medically necessary services outlined in a student’s Individualized Education Program (IEP) or Individual Family Service Plan (IFSP)
SHS Overview

• Targeted Case Management (TCM) Services
  – For a student with an IEP or IFSP, activities that will assist the student to gain access to services pursuant to their IEP or IFSP
  – Includes the coordination of access to a broad range of medically necessary services covered under the Medicaid program to ensure timely and effective care
SHS Overview

• Specialized Transportation
  – Transportation service necessary to provide a client with access to Medicaid services performed in the school or at another site in the community
SHS Overview

• Medicaid Administrative Claiming (MAC)
  – Offers reimbursement for the costs associated with administrative and outreach activities that support the proper and efficient operation of the state Medicaid program
  – Example: Outreach and Enrollment
SHS Overview

- General requirements to participate in any aspect of the SHS program, include:
  - Have a Local Services Plan (LSP) approved by Colorado Department of Education (CDE)
  - Contract with the Department of Health Care Policy and Financing (the Department)
  - Enroll as a Medicaid provider in the Medical Assistance Program
  - Participate in the Random Moment Time Study (RMTS)
  - Complete the appropriate financial and statistical reports on a quarterly and annual basis
Role of the DHCPF/PCG

- The Department of Health Care Policy and Financing and their vendor, Public Consulting Group (PCG) work together to perform many functions of the program:
  - Random Moment Time Study (RMTS)
  - Reimbursements to Districts
  - Program Reviews
  - Training
  - Help Desks
Role of Colorado Department of Education (CDE)

- Assist districts with Local Services Plan development and modifications
- Provide program annual training in cooperation with the Department of Health Care Policy and Financing
- Monitor district allocation of Medicaid reimbursement via District Annual Reports to CDE
Local Services Plan (LSP)

• Development of LSP every 5 years
• Community input via Health/Wellness Advisory Committee meetings to:
  – Identify and prioritize unmet health needs of children
  – Determine district LSP budget based on SHS Program Payments from previous year
  – Assign funding to prioritized unmet health needs
• LSP can be modified yearly as reimbursement increases
Random Moment Time Study (RMTS)

• What is the RMTS?
  – Random moment sampling is a federally accepted method for documenting time
  – Required mechanism used to determine the percentage of time that is spent on performing Medicaid school health services and administrative activities that support school health services
  – Randomly generated ‘moments’ are equal to one minute and administered quarterly
RMTS

• Why RMTS?
  – The federal Centers for Medicare and Medicaid Services (CMS) require time study participation from districts claiming Medicaid reimbursement for school health services
  – Required as part of the payment process
Reimbursement

• Reimbursement for DS, TCM, and specialized transportation is **cost-based**
• What does cost-based mean?
  – Districts/BOCES receive interim payments throughout the year for the Medicaid services they provide and these payments are reconciled the next year against their actual costs
Reimbursement

Annual Medicaid DS, TCM, and Specialized Transportation Revenue
(Federal Share less 10% State Withhold)

<table>
<thead>
<tr>
<th>School Year</th>
<th>Annual Medicaid Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005-06</td>
<td>$9,281,792</td>
</tr>
<tr>
<td>2006-07</td>
<td>$9,253,135</td>
</tr>
<tr>
<td>2007-08</td>
<td>$9,313,223</td>
</tr>
<tr>
<td>2008-09</td>
<td>$9,824,863</td>
</tr>
<tr>
<td>2009-10</td>
<td>$10,663,883</td>
</tr>
<tr>
<td>2010-11</td>
<td>$15,295,089</td>
</tr>
</tbody>
</table>

Federal Share less 10% State Withhold
Additional Reimbursement - MAC

• MAC provides reimbursement in addition to funds generated through the cost-based reimbursement methodology
• MAC claims are calculated on a quarterly basis
  – Based on the state-wide time study results for each cost pool
Additional Reimbursement - MAC

Quarterly MAC Revenue
(Federal Share less 10% State Withhold)
How Funds Can Be Spent

• Determine unmet health/health related services

• Feedback from community partners and district staff via coordinated school health or health/wellness committee
  – Services must be in addition to those provided by district
How Funds Can Be Spent

Examples:

- Additional clinic aide hours
- Additional nursing services
- Screenings/assessments
- Mental health services
- Dental services
- Nutrition
- Emergency assistance funds
- Outreach to the uninsured
- Materials/equipment/supplies
Annual Report to CDE

- Break down of state wide funding of enhanced health and health related services for all students for 2010-11
  - $15,295,089 in Medicaid reimbursement received state wide for IEP services provided in 2010-11
  - $5,764,279 allocated for health and health related services
Annual Report to CDE

• Break down of state wide funding, cont.
  • $426,993 for additional Mental Health services
  • $1,668,271 for additional nursing services
  • $362,671 for outreach and enrollment (O/E) of uninsured students
    – Increased funding for O/E is win-win for districts
    – Students receive needed health care coverage and district increases number of Medicaid clients, which increases Medicaid reimbursement
Annual Report to CDE

- Break down of state wide funding, cont.
  - $2,222,016 allocated for district administration of program
  - $7,947,414 total expenditures for 2010-11
Resources

• Colorado Department of Health Care Policy and Financing Website
  http://www.colorado.gov/hcpf
  • Program Manual
  • Newsletters
  • Training Materials
  • Stakeholder Information

• Colorado Department of Education Website
  http://www.cde.state.co.us/
  • Local Services Plan information
  • Annual Report information
Contact Information

• Colorado Department of Health Care Policy and Financing
  – Shannon Huska
    • Shannon.Huska@state.co.us / 303-866-3131

• Colorado Department of Education
  – Jill Mathews
    • Mathews_J@cde.state.co.us / 303-866-6978

• Public Consulting Group (PCG)
  – Cost Report Help Desk
    • cocostreport@pcgus.com / 866-317-0223
  – RMTS Help Desk
    • cormts@pcgus.com / 866-766-9015