

To: COPAA
 From: McKeon Group
 RE: President's Budget Request for FY 2018 Summary
 Date: 5.23.2017

Title I, Education for the Disadvantaged	FY 16	FY 17	PBR FY 18
Grants to Local Education Agencies	14.91 B	15.36 B	14.051 B
School Improvement Grants (eliminated by ESSA)	450 M	0	0
Comp. Literacy Development Grants (previously striving readers) (LEARN)	190 M	190 M	0
Innovative Approaches to Literacy	27 M	27 M	0
State Agency Programs: Migrant	375 M	375 M	374 M
State Agency Programs: Neglected and Delinquent	48 M	48 M	47 M
Special Programs for Migrant Students	45 M	45 M	45 M
ESSA, Title I, Choice Program	-	-	1 B
Total	16.044 B	16.114 B	16.348 B

School Improvement Programs	FY 16	FY 17	PBR FY 18
Supporting Effective Instruction State Grants (ESSA, Title II)	2.35 B	2.056 B	0
Mathematics and Science Partnerships (eliminated by ESSA)	153 M	0	0
21st Century Community Learning Centers (ESSA, Title IV, Part B)	1.167 B	1.192 B	0
State Assessments	378 M	369 M	377 M
Education for Homeless Children and Youth	70 M	77 M	70 M
Native Hawaiian Education	33 M	33 M	0
Alaska Native Education	32 M	32 M	0
Training and Advisory Services	7 M	7 M	7 M
Rural education	176 M	176 M	175.5 M
Supplemental Education Grants (Compact of Free Association Act)	17 M	17 M	16.6 M
Comprehensive Centers	51 M	50 M	51 M
Student Support and Academic Enrichment Grants (ESSA, Title IV, Part A)	-	277 M	0

Total	4.34 B	4.409 B	2.378 B
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Other Education Programs	FY 16	FY 17	PBR FY 18
Impact Aid	1.306 B	1.329 B	1.236 B
English Language Acquisition	737 M	737 M	736 M
Career and Technical Education	1.125 B	1.125 B	791 M
Adult Education	596 M	596 M	500 M
Program Administration	432 M	432 M	438 M
Student Aid Administration	1.522 B	1.577 B	1.698 B
Office for Civil Rights	100 M	107 M	107 M
Head Start including Early Head Start	9.168 B	9.253 B	9.17 B
Child Care and Development Block Grant	2.761 B	2.856 B	2.761 B
Commission on Civil Rights	9.2 M	9.2 M	9.2 M

Safe Schools and Citizenship Education	FY 16	FY 17	PBR FY 18
School Safety National Activities	75 M	68 M	74.8 M
Elementary and Secondary School Counseling (eliminated by ESSA)	50 M	0	0
Physical Education Program (eliminated by ESSA)	47 M	0	0
Promise Neighborhoods	73 M	73 M	60 M
Total	255 M	151 M	148 M

Innovation and Improvement	FY 16	FY 17	PBR FY 18
Education Innovation and Research	120 M	100 M	370 M
Teacher and School Leader Incentive Grants (previously TIF)	230 M	200 M	200 M
American History and Civics Academies and National Activities	2 M	4 M	0
School Leader Recruitment and Support	16 M	15 M	0
Charter schools grants	333 M	342 M	500 M
Magnet Schools Assistance	97 M	98 M	96 M
Ready to Learn Programming	26 M	26 M	0
Supporting Effective Educator Development (SEED)	-	65 M	42 M
Fund for the Improvement of Education (FIE)	292 M	0	0
Arts in Education (funded in FIE until 2017)	27 M	27 M	0
Advanced Placement (eliminated by ESSA)	28 M	0	0
Preschool Development Grants	-	250 M	0
Javits Gifted and Talented	12 M	12 M	0
Total	1.190 B	1.127 B	1.208 B

Special Education (Individuals with Disabilities Education Act)	FY 16	FY 17	PBR FY 18
Grants to States (IDEA Part B)	11.895 B	12.003 B	11.849 B
Preschool Grants (IDEA Part B, Sec. 619)	368 M	368 M	367 M
Grants for Infants and Families (IDEA Part C)	459 M	459 M	458 M
State Personnel Development (IDEA Part D)	52 M	39 M	42 M
Technical Assistance and Dissemination	44 M	47 M	44 M
Special Olympics Education Program	10 M	10 M	0
Personnel Preparation	84 M	84 M	84 M
Parent Information Centers	27 M	27 M	27 M
Education Technology, Media, and Materials	30 M	28 M	30 M
Total, Appropriation	12.959 B	13.065 B	12.101 B

Institute of Education Sciences	FY 16	FY 17	PBR FY 18
Research and Statistics			
Research, Development, and Dissemination	195 M	188 M	195 M
Statistics	112 M	110 M	112 M
Regional Educational Laboratories	54 M	54 M	54 M
Assessment	157 M	157 M	157 M
Research in Special Education	54 M	54 M	54 M
Statewide Longitudinal Data Systems	35 M	32 M	34 M
Special Education Studies and Evaluations	11 M	11 M	11 M
Total	618 M	605 M	617 M

Post-Secondary Education	FY 16	FY 17	PBR FY 18
Pell Grants	24.198 B	24.198 B	29.549 B
Federal Supplemental Educational Opportunity Grants	733 M	733 M	0
Federal Work-Study	990 M	988 M	500 M
Strengthening Institutions	87 M	86 M	0
Strengthening Tribally Controlled Colleges and Universities	28 M	28 M	57 M
Strengthening Alaska Native & Native Hawaiian-Serving Institutions	14 M	14 M	29 M
Strengthening HBCUs	245 M	245 M	329 M
Strengthening Historically Black Graduate Colleges and Universities	63 M	63 M	63 M
Strengthening Predominately Black Institutions	10 M	24 M	25 M
Strengthening Asian American-& Native Am. Pacific Islanders-Serving Institutions	3.3 M	3.3 M	8 M
Strengthening Native American-Serving Nontribal Institutions	3.3 M	3.3 M	8 M
Minority Science and Engineering Improvement	10 M	10 M	10 M
Aid for Hispanic-Serving Institutions	117 M	117 M	108 M
International Education and Foreign Language Studies	72 M	72 M	0
Transition Programs for Students with Intellectual Disabilities	12 M	12 M	12 M
Tribally Controlled Postsecondary Career and Technical Institutions	8 M	8 M	0 M
Federal TRIO Programs	900 M	898 M	808 M
Gaining Early Awareness & Readiness for Undergraduate Programs (GEAR UP)	323 M	322 M	219 M
Graduate Assistance in Areas of National Need	29 M	28 M	6 M
Child Care Access	15 M	15 M	0
Teacher Quality Partnerships	43 M	43 M	0
Total			1.792 B