



2015

ANNUAL REPORT

Thank you!

Thanks to all the supporters of the Montana Public Health Association. It is our honor and passion to serve Montana in **strengthening communities and promoting health**. Without the dedication and involvement of our many partners, we would not be able to fulfill our vision of promoting inclusive public health practice and policies in Montana. We look forward to continuing to serve you.

MPHA Executive Board

Highlights

Conference

Held in Bozeman, Montana.

- 125 attendees
- 10 student scholarships offered



Income	\$30,015
Expense	\$18,923

Rewarded 2nd APHA Grant

The grant will create functional templates that outline potential LHD practicum projects and write a guide on how to mentor students during the practicum journey.



Celebrated National Public Health Week

MPHA Newsletter

Started publishing a quarterly MPHA newsletter.

Facebook

Developed the MPHA Members Only Facebook page to enhance communication amongst our members.

216

MEMBERS

an increase of **25**

Board of Directors

- Sue Hansen, President
Director, Beaverhead County Health Dept
- Bridget Kallenburger, Secretary
Public Health Nurse Hill County
- Molly Hale, Treasurer
Program Manager, Riverstone Health
- Timber Dempewolf, Vice President Region 1
Director, Dawson County Health Dept
- Kristi Aklestad, Vice President Region 2
Director, Toole County Health Dept
- Mitzi Racine, Vice President Region 3
Grants Project Development Manager
- Karen Lane, Vice President Region 4
Prevention Programs Manager, Lewis & Clark City-County Health Dept
- Emily Colomeda, Vice President Region 5
Director, Lake County Health Dept
- Terry Ray, DPHHS Representative
Public Health System Improvement Coordinator
- Jenn Donovan, Public Health Nurse
Section Representative, Public Health Nurse, Mineral County Health Dept
- Tammy Matt, Native American Representative
Community Health Director
Confederated Salish & Kootenai Tribes Tribal Health Dept

Staff

- Lora Wier, Executive Director
ARGC to APHA, 406-750-0087

Statement of Activities and Changes in Net Assests

For year ending June 30, 2016

Support and Revenue	Unrestricted	Temporarily Restricted	Total
Dues	\$10,150		\$10,150
Sponsorships	\$5,382		\$5,382
Exhibitors	\$2,300		\$2,300
Conference Fees	\$22,333		\$22,333
Interest	\$4.68		\$4.68
Donation	\$100		\$100
APHA Grant		\$5,000	\$5,000
PHN Section		\$525	\$525
Student Scholarships		\$847	\$847
Misc	\$0		\$0
Total Support and Revenue	\$40,269.68	\$6,372	\$46,641.68

Expenses			
Program Services	\$18,923.35		\$18,923.35
Management and General	\$27,864.73	\$3,000	\$30,864.73
Total Expense	\$46,788.08	\$3,000	\$49,788.08
Change in Net Assests	-\$6,518.40	\$3,372	-\$3,146.40

NET ASSESTS
AT
BEGINNING
OF YEAR

\$52,359

NET ASSESTS
AT END
OF YEAR

\$44,798

unrestricted

\$5,868

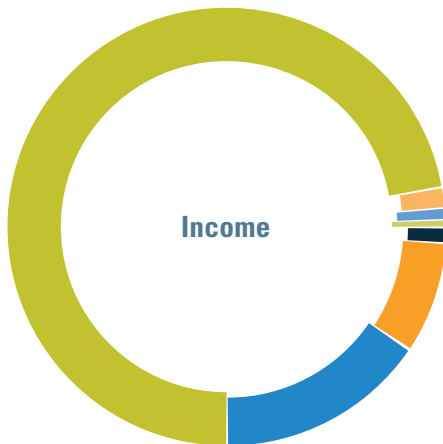
restricted

\$50,666

total

Income and Expense Summary

July 2015–June 2016



Conference Income	\$30,015
MPHA Dues	\$10,150
APHA Grant	\$5,000
PHN Section	\$525
Interest	\$4.68
Donation	\$100
Student Scholarship	\$847
Sub-Total	\$46,641.68

Montana Public Health Assoc.	\$30,864.73
Conference Expenses	\$18,923.35
Total	\$49,788.08

