

DEPARTMENT	2011 Total Hours	2012 Total Hours	2013 YTD Hours
ICU	3,389	10,544	3,932
NEURO CRITICAL CARE	-	-	2,930
CCU	861	762	78
CARDIOVASC INTENSIVE CARE UNIT	1,816	5,395	1,890
ICVR	731	1,836	489
CARDIOLOGY	1,145	6,994	437
CARDIAC TELEMETRY	327	3,347	320
NICU	-	986	12
MEDICAL UNIT EAST	592	3,226	545
MEDICAL UNIT WEST	1,190	2,588	448
SURGICAL UNIT	279	1,031	102
NEUROSURGERY	1,251	4,628	861
SPECIALTY SURGERY	158	1,174	221
ONCOLOGY	325	2,622	276
ORTHOPEDICS	371	1,358	68
IP PEDIATRICS	5	2,121	105
MENTAL HEALTH-ADULT	8,843	6,303	488
MOTHER BABY UNIT	4	3,734	8
EMERGENCY SERVICES	765	10,602	10,887
LABOR AND DELIVERY	3	5,753	5,038
SURGICAL SERVICES	5	6,883	548
PACU	293	2,309	245
SURGICAL SVCS-OPHTHALMOLOGY	-	2,057	177
SURGICAL SERVICES-PEDIATRIC	-	555	45
SHORT STAY SURGICAL UNIT	319	8,210	655
IV THERAPY	470	-	74
HEMODIALYSIS	12	-	-
OP CHRONIC DIALYSIS	57	-	-
ENDOSCOPY	-	821	-
NURSING FLOAT POOL	-	-	77
	<b>23,209</b>	<b>95,836</b>	<b>30,955</b>