

| <b>Committee</b>                        | <b>2015-16<br/>Budget</b> | <b>2016-17<br/>Budget</b> | <b>Budget<br/>Amendments</b> | <b>Adjusted<br/>Budget</b> |
|---|---------------------------|---------------------------|------------------------------|----------------------------|
| Archivist                               | \$ -                      | \$0.00                    | \$ -                         | <b>\$0.00</b>              |
| Awards and Recognition                  | \$ 1,000.00               | \$1,675.00                | \$ -                         | <b>\$1,675.00</b>          |
| Educational Programs                    | \$ 3,300.00               | \$4,000.00                | \$ -                         | <b>\$4,000.00</b>          |
| Fiscal Affairs                          | \$ 3,150.00               | \$3,800.00                | \$ -                         | <b>\$3,800.00</b>          |
| Graduate Issues                         | \$ 900.00                 | \$300.00                  | \$ -                         | <b>\$300.00</b>            |
| Diversity, Equity and Inclusion         | \$ 950.00                 | \$550.00                  | \$ -                         | <b>\$550.00</b>            |
| Marketing and Organizational Promotions | \$ 1,400.00               | \$899.88                  | \$ -                         | <b>\$899.88</b>            |
| Mid Year Meeting                        | \$ 5,000.00               | \$0.00                    | \$ -                         | <b>\$0.00</b>              |
| NHTI Scholarships                       | \$ 3,000.00               | \$7,200.00                | \$ -                         | <b>\$7,200.00</b>          |
| Career Support Services                 | \$ -                      | \$400.00                  | \$ -                         | <b>\$400.00</b>            |
| Conference Expenses                     | \$ 15,000.00              | \$15,000.00               | \$ -                         | <b>\$15,000.00</b>         |
| President                               | \$ 14,600.00              | \$16,650.00               | \$ -                         | <b>\$16,650.00</b>         |
| RELI Support                            | \$ 15,602.94              | \$0.00                    | \$ 6,958.30                  | <b>\$6,958.30</b>          |
| RELI Scholarships                       | \$ -                      | \$0.00                    | \$3,129.75                   | <b>\$3,129.75</b>          |
| Research and Assessment                 | \$ -                      | \$2,300.00                | \$ -                         | <b>\$2,300.00</b>          |
| STARS                                   | \$ 3,000.00               | \$4,500.00                | \$ -                         | <b>\$4,500.00</b>          |
| SEAHO Report                            | \$ 5,520.00               | \$5,520.00                | \$ -                         | <b>\$5,520.00</b>          |
| Web Master & Technology                 | \$ 10,020.00              | \$18,327.70               | \$ -                         | <b>\$18,327.70</b>         |
|   | \$ 82,442.94              | \$81,122.58               |                              | \$91,210.63                |

**Remaining  
Budget**

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\$0.00  
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\$15,000.00  
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\$6,958.30  
\$3,129.75  
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\$4,500.00  
\$5,520.00  
\$18,327.70  
  
\$ 91,210.63